

At A Glance Report for Acton

| Socioeconomic | |
|---|-------------------|
| County | MIDDLESEX |
| School Structure | K-06 |
| Form of Government | OPEN TOWN MEETING |
| 2012 Population | 22,599 |
| 2011 Labor Force | 11,930 |
| 2011 Unemployment | 5.50 |
| 2010 DOR Income Per Capita | 55,496 |
| 2009 Housing Units per Sq Mile | 384.58 |
| 2011 Road Miles | 120.52 |
| EQV Per Capita (2012 EQV/2010 Population) | 176,011 |
| Number of Registered Vehicles (2012) | 19,080 |
| 2012 Number of Registered Voters | 14,398 |

| Bond Ratings | |
|---|-----|
| Moody's Bond Ratings as of December 2012* | Aaa |
| Standard and Poor's Bond Ratings as of December 2012* | AAA |

*Blank indicates the community has not been rated by the bond agency

| Fiscal Year 2013 Estimated Cherry Sheet Aid | |
|---|-----------|
| Education Aid | 5,557,517 |
| General Government | 1,344,666 |
| Total Receipts | 6,902,183 |
| Total Assessments | 293,309 |
| Net State Aid | 6,608,874 |

| Fiscal Year 2014 Tax Classification | | | |
|-------------------------------------|----------------------|-------------------|----------|
| Tax Classification | Assessed Values | Tax Levy | Tax Rate |
| Residential | 3,247,953,628 | 63,172,698 | 19.45 |
| Open Space | 0 | 0 | 0 |
| Commercial | 305,863,245 | 5,949,040 | 19.45 |
| Industrial | 92,840,385 | 1,805,745 | 19.45 |
| Personal Property | 69,608,967 | 1,353,894 | 19.45 |
| Total | 3,716,266,225 | 72,281,377 | |

| Fiscal Year 2014 Revenue by Source | | |
|------------------------------------|-------------------|------------|
| Revenue Source | Amount | % of Total |
| Tax Levy | 72,281,378 | 78.70 |
| State Aid | 8,017,007 | 8.73 |
| Local Receipts | 9,834,609 | 10.71 |
| Other Available | 1,709,000 | 1.86 |
| Total | 91,841,994 | |

| Fiscal Year 2014 Proposition 2 1/2 Levy Capacity | |
|--|------------|
| New Growth | 906,610 |
| Override | |
| Debt Exclusion | 2,895,443 |
| Levy Limit | 72,722,787 |
| Excess Capacity | 441,410 |
| Ceiling | 92,906,656 |
| Override Capacity | 23,079,312 |

| Other Available Funds | | |
|-----------------------|---------------------------|------------------------|
| 2014 Free Cash | FY2012 Stabilization Fund | FY2014 Overlay Reserve |
| 7,406,552 | | 745,041 |

| Fiscal Year 2014 Average Single Family Tax Bill** | |
|---|---------|
| Number of Single Family Parcels | 4,919 |
| Assessed Value of Single Family | 505,494 |
| Average Single Family Tax Bill | 9,832 |
| State Average Family Tax Bill | |
| Fiscal Year 2011 | 4,537 |
| Fiscal Year 2012 | 4,711 |
| Fiscal Year 2013 | 4,846 |

Acton issues tax bills on a Quarterly basis

**For the communities granting the residential exemptions, DLS does not collect enough information to calculate an average single family tax bil. In FY13, those communities are Barnstable, Boston, Brookline, Cambridge, Chelsea, Everett, Malden, Nantucket, Somerville, Somerset, Tisbury, Waltham and Watertown. Therefore, the average single family tax bill information in this report will be blank.

| Fiscal Year 2012 Schedule A - Actual Revenues and Expenditures | | | | | | |
|--|--------------|-----------------|------------------|------------------|---------------|-----------------|
| | General Fund | Special Revenue | Capital Projects | Enterprise Funds | Trust Revenue | Total All Funds |
| Revenues | 79,169,293 | 7,269,746 | 0 | 4,609,031 | 146,420 | 91,194,490 |
| Expenditures | 77,041,046 | 5,471,748 | 0 | 5,283,606 | 52,457 | 87,848,857 |
| Police | 3,429,472 | 0 | 0 | 0 | 0 | 3,429,472 |
| Fire | 2,523,441 | 0 | 0 | 0 | 0 | 2,523,441 |
| Education | 51,717,134 | 2,618,818 | 0 | 0 | 0 | 54,335,952 |
| Public Works | 2,645,064 | 398,105 | 0 | 3,069,273 | 0 | 6,112,442 |
| Debt Service | 2,889,295 | | | | | 2,889,295 |
| Health Ins | 2,452,066 | | | | | 2,452,066 |
| Pension | 2,629,169 | | | | | 2,629,169 |
| All Other | 8,755,405 | 2,454,825 | 0 | 2,214,333 | 52,457 | 13,477,020 |

| Total Revenues and Expenditures per Capita | | | | | | |
|--|--------------|-----------------|------------------|------------------|---------------|-----------------|
| | General Fund | Special Revenue | Capital Projects | Enterprise Funds | Trust Revenue | Total All Funds |
| Revenues | 3,503.2 | 321.7 | 0.0 | 203.9 | 6.5 | 4,035.3 |
| Expenditures | 3,409.0 | 242.1 | 0.0 | 233.8 | 2.3 | 3,887.3 |

This data only represents the revenues and expenditures occurring in these funds and does not reflect and transfers to or from other funds. Therefore, this data should not be used to calculate an ending fund balance.

If you have questions regarding the data contained in this report, please contact the Municipal Databank/Local Aid Section at (617) 626-2384 or databank@dor.state.ma.us

[Click here to see if the Division of Local Services' Technical Assistance Section has conducted a financial management review or other analysis for Acton](#)